



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2008-2009- Budget Release Order for an amount of Rs.540.00 Lakhs to the Director of Animal Husbandry, Hyderabad - Administrative sanction – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No.486

Dated 26th September, 2008
Read the following:-

1. From the Director of Animal Husbandry Letter No.8088/FI/F3/2008, Dated 12.08.2008.
2. G.O.Rt.No.3800, Finance (BG.II) Department, dated 19.9.2008.
3. G.O. Rt.No.3856, Finance (Expr. AHFFCS&E) Department, dated 23.09.2008.

ORDER :

In the reference first read above, the Director of Animal Husbandry has reported that Government of India have released an amount of Es.432.00 Lakhs (Rs.32.00 Lakhs revalidation of unspent amount of 2007-08 + Rs.400.00 Lakhs) for meeting the expenditure on the Centrally Sponsored Scheme "Assistance to States for Control of Animal Diseases" (ASCAD) during the year 2008-09. The objectives of the scheme as envisaged in the action plan submitted to Government of India also. He has further reported that an amount of Rs.660.00 Lakhs under Central share and Rs.220.00 Lakhs under State share is provided in Budget Estimates 2008-09 for Assistance to States for Control of Animal Diseases. In view of this ,he has requested the Government to re-appropriate Rs.139.12 lakhs under Central share and Rs.32.39 lakhs under State share from 210/212 Drugs & Medicines to the object head 520/521 Purchases and to permit to draw and credit the amount of Rs.233.51 lakhs into P.D. Account No. SBH/Treasury Branch /165/APSAIDC Ltd, of A.P. State Agro Industries Development Corporation, Hyderabad. The Director of Animal Husbandry has requested to Government for issue of Budget Release Order and administrative sanction for an amount of Rs.400 lakhs.

2. In the circumstances reported by the Director of Animal Husbandry in his letter first read above and in pursuance of the Budget Release Order issued in the G.O third read above, Government hereby accord administrative sanction for an amount of Rs.540.00 Lakhs (Rupees Five Crores and Fifty Lakhs only) to the Director of Animal Husbandry, Hyderabad, in relaxation Quarterly Regulation Orders for implementation of the Centrally Sponsored Scheme " Assistance to States for Control of Animal Diseases" during the year 2008-2009 under the following Head of Account **(PLAN):**

Rupees in Thousands

Head of Account	B.E. 2008-09	Amount authorized now	Procedure of drawal of funds	Drawing and Disbursing Authority
<u>STATE SHARE</u>				Concerned Drawing & Disbursing officer
2403.Animal Husbandry – MH-101 Vety & Services animal Health- GH (06) MSS.- SH (11) V.B.R.I.				
132-O.O.E.	10,00	3,86	D.V.C. Bill	
133 W& El. Charges	2,00	2,00	D.V.C. Bill	
210/211- Materials and Supplies	10,00	9,75	D.V.C. Bill	
210/212- Drugs & Medicines	1,50,00	42,00	D.V.C. Bill	
270/272- Maintenance	10,00	10,00	L.O.C.	
520/521- Purchases	8,00	#40,39	D.V.C. Bill #32,39*	

CENTRAL SHARE				
2403. Animal Husbandry –MH-101 Vety. Services & Animal Health – GH (10) CSS. SH(11)V.B.R.I.				
110/111 T.A	75,00	21,24	D.V.C. Bill	
132- O.O.E.	30,00	21,27	D.V.C. Bill	
133- W &El. Charges	6,00	6,00	D.V.C. Bill	
200-O.A.E	3,00	3,00	D.V.C. Bill	
210/211- Materials and Supplies	30,00	#30,00	D.V.C. Bill	
210/212- Drugs & Medicines	4,50,00	1,28,00	D.V.C. Bill	
260-Advt. Sales & Pub. Expenses	6,00	2,54	D.V.C. Bill	
270/272-Maintenance	30,00	50,83	L.O.C.	
510-M.V.	6,00	6,00	D.V.C. Bill	
520/521-Purchases	24,00	#1,63,12	D.V.C. Bill	
		-----	#1,39,12*	
Grand Total		5,40,00		

Ea.40.39 lakhs (MSS), # Rs.30.00 lakhs (CSS), # Rs.163.12 lakhs (CSS) is permitted to draw and deposit in P.D. Account No. SBH/Treasury Branch/165, APSAIDC Ltd. Of A.P. State Agro Industries Development Corporation.

(*) Rs.32.39 lakhs (MSS) under 520/521 Purchases re-appropriated from 210/212 D&M and Rs.20.83 lakhs (CSS) under 270/272 Maintenance re-appropriated from 210/212 D&M and Rs.139.12 lakhs (CSS) under 520/521 Purchases re-appropriated from 210/212 D&M vide reference 2nd read above.

3. The Director of Animal Husbandry shall take necessary action in the matter.
4. This order issues with the concurrence of the Finance (Expr.AHFFCS&E) vide their U.O.No.26676/349/A1/Expr.AHF./08 dated 23.09.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**N.P.RAMAKRISHNA REDDY,
SPECIAL SECRETARY TO GOVERNMENT**

TO
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The O.S.D to Minister (AH&DD) Deptt
The P.S to Special Chief Secretary to Government
The Director of treasures and Accounts, A.P Hyderabad
SF/SC

//FORWARDED: BY: ORDER//

SECTION OFFICER